GROWING SUCCESS : CORPORATE PLAN TARGETS (Report by the Head of Policy)

1. INTRODUCTION

- 1.1 In adopting a revised Corporate Plan Growing Success the Council acknowledged that Members should be involved in the setting of detailed targets.
- 1.2 The purpose of this report is to provide an opportunity for the Cabinet to review provisional targets for the Council's priorities.

2. SUPPORTING INFORMATION

- 2.1 Growing Success sets the Council's vision for the future, a series of outcomes things that need to be done to achieve this vision and identifies six distinct priorities relating to the quality of life in Huntingdonshire. Also embedded into the Corporate Plan is a Comprehensive Performance Management framework (CPMF), which has a series of local measures for the outcomes that the Council wants to achieve.
- 2.2 The schedule attached extracts the outcomes and measures from the Corporate Plan and suggests a series of targets. The targets have been developed by a Project Team* using existing baselines where available, predominantly relating to the six priority areas. Both Overview & Scrutiny Panels have been invited to review the targets and their recommendations will be reported to the meeting.
- 2.3 The targets will be used by Heads of Service to set appropriate targets in Divisional Service Plans which will help to ensure the achievement of the Council's priorities.

3. **RECOMMENDATION**

- 3.1 To consider the views of the Overview and Scrutiny Panels.
- 3.2 The Cabinet are invited to review and approve the targets for the forthcoming year.

BACKGROUND PAPERS

Nil

* The Performance Management Project Team comprises –

Councillor Terry Rogers, Executive Councillor for Finance David Oliver, Director of Commerce & Technology Julia Barber, Head of Revenues Phil Duerden, Head of Personnel Ian Leatherbarrow, Head of Policy Richard Preston, Head of Environment & Transport Howard Thackray, Policy Officer Daniel Buckridge, Assistant Policy Officer